

HAMILTON COLLEGE DASHBOARD INDICATORS 2010/2011

Enrollment*	05/06	06/07	07/08	08/09	09/10	Strategic Direction		Current: 10/11
						1 yr. Change	5 yr. Trend	
FT degree enrollment ¹	1,797	1,799	1,808	1,833	1,848	Up	Up	1,841
Freshman retention rate	92.8%	92.6%	93.0%	95.7%	95.5%	Down	Up	95.3%
6 year graduation rate	88.4%	87.5%	91.2%	85.8%	88.4%	Up	Even	

Diversity

Students of color	14.6%	16.0%	16.6%	16.5%	17.4%	Up	Up	18.6%
International students	5.2%	5.3%	5.2%	5.3%	5.0%	Down	Even	4.6%
Countries of students	38	46	42	45	41	Down	Even	37
States of students	44	46	48	49	46	Down	Even	49
Pell grant recipients	12%	12%	12%	11%	13%	Up	Even	13%
Faculty of Color	12.9%	16.2%	17.5%	19.0%	17.7%	Down	Up	17.0%

Admissions (recruitment year)

# of applicants	4,267	4,962	5,073	4,661	4,857	Up	Even	
Admit rate	33.4%	27.7%	28.1%	29.8%	29.4%	Up	Even	
Yield rate	35.2%	34.0%	32.4%	33.5%	32.7%	Down	Down	
Top 10% of class (enrolled)	73.8%	74.0%	76.5%	79.7%	73.5%	Down	Even	
Average SAT (enrolled)	1,343	1,356	1,368	1,377	1,371	Down	Up	
First-year students on aid	48.7%	50.6%	46.5%	45.1%	51.2%	Up	Even	
First-gen students (first-years)	6%	9%	7%	13%	15%	Up	Up	

Cost

Comprehensive fee	41,660	43,890	46,210	48,410	49,860	Up	Up	51,760
% increase in comp. fee	5.4%	5.4%	5.3%	5.2%	3.0%	Down	Down	3.8%
Discount rate	31.3%	31.5%	30.5%	30.2%	31.1%	Up	Even	

Faculty

Student/faculty ratio	9.7	9.6	9.7	9.8	9.7	Up	Even	9.4
Avg. faculty total compensation (\$000s)	108.0	111.3	115.3	119.5	120.3	Up	Up	
Classes under 20 students	75%	76%	74%	75%	73%	Down	Even	74%

Finance

Endowment market value (\$000s)**	587,582	703,481	670,321	488,817	552,768	Up	Even	
Endowment per student**	325,350	390,033	370,752	264,655	300,744	Up	Even	
Spending rate	4.4%	4.0%	3.5%	3.6%	5.0%	Up	Even	
Expendable resources to debt	4.9	4.5	4.3	2.9	3.5	Up	Down	
Non-aux. spending per student	42,962	44,452	47,218	49,392	49,502	Up	Up	
Debt service as % of ops.	8.8%	6.6%	6.4%	6.0%	6.3%	Down	Up	
Endowment to debt ratio	5.8	5.5	5.3	3.8	4.4	Up	Down	

Advancement

Total gifts (\$000s)	19,636	30,800	24,039	16,598	18,414	Up	Even	
Annual Fund (\$000s)	5,505	5,723	5,818	6,009	6,016	Up	Up	
Alumni giving rate	50.2%	50.3%	52.2%	52.4%	51.3%	Down	Even	

Student Satisfaction***

Would you attend HC again?****	63.7%	73.5%	67.8%	88.6%	84.9%	Down	Up	
Satisfaction with overall college experience				93.2%	90.9%	Down		
Satisfaction with overall quality of instruction				95.1%	94.6%	Down		
Above avg. writing ability				77.8%	75.0%	Down		
Above avg. public speaking				62.1%	60.9%	Down		

* October 1st census date ** Does not include split interest portion of endowment

¹ Beginning in fall 2010, students in Hamilton programs in NY and DC are included in census data

*** Beginning in 2009, CIRP senior survey was used in place of HEDS survey **** No "Maybe" option listed beginning in 2009

Note: 5-year trend determined to be significant if R squared > .5